Jail Operating Expense Data

Facility Information					*Tax ID:*
Facility Name:					
Address:					
City:		*St:*		*Zip:*	

JOEI Summary				
	Year:	2024	*Year:*	2025
Categories	*Current Year*		*Projected Year*	
Local Government Salaries:				
Allowed Indirect Cost:				
Benefits and Taxes:				
Consultant / Contract Services:				
Other Financials:				
EXPENSE SUB-TOTALS:				
Revenues(-):				
TOTAL OPERATING EXPENSES:				

Expense Details:

Current Year Labor

Admin *Position*	*No. Pos*	*Full/Part*	*Hr Rate*	*OT Rate*	*Hours*	*Gov/Cont*	*Salary*
Detention							
Clerical & Maintenance							
Professional & Technical							
Other							

Projected Year Labor

Admin *Position*	*No. Pos*	*Full/Part*	*Hr Rate*	*OT Rate*	*Hours*	*Gov/Cont*	*Salary*
Detention							
Clerical & Maintenance							
Professional & Technical							

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Other

Other Financials

Care and Treatment *Category*	*Current Year*	*Projected Year*
Food & Kitchen Supplies:		
Medical & First Aid Supplies:		
Bedding & Linen:		
Recreation:		
Educational Services:		
Facility/Office		
Utilities:		
Office Supplies/ Postage:		
Telephone:		
Facility Depreciation:		
Vehicle Operations		
Lease:		
Insurance:		
Maintenance:		
Safety and Sanitation		
Service:		
Supplies:		
Equipment:		
Insurance		
Property:		
Professional:		
Liability:		
Other		
Inmate Clothing:		
Toiletries:		
Alcohol & Drug Test:		
PREA Services:		
Uniforms:		
Information Technology:		

Benefits and Taxes

Benefit	*Current Year*	*Projected Year*
Federal Unemployment Tax Act		
FICA Benefits		
Health Insurance		
Retirement Program/Other Employer Contribution Plan		
State Unemployment Tax		

Indirect Cost

Current Indirect Cost	*Cost*

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Projected Indirect Cost		
Revenues		
Revenue *Category*	*Current Year*	*Projected Year*
CAP Grant		
Inmate Telephone		
Commissary		

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